

PROGRAM

Leadership in Jewish Tradition.....Lindsey Danziger, HUC-JIR
Rabbinical Student & Jewish Foundation Fellow

President's Report.....Beth Guttman, President

Election of Trustees.....Michael R. Oestreicher, Chairman

The Year in Review.....Brian Jaffee, Executive Director

Concluding Remarks.....Beth Guttman, President

Adjournment

You are cordially invited to attend a Dessert Reception and Gallery Walk showcasing Jewish Foundation grants in the Amberley Room foyer. Dietary laws observed.

THE JEWISH FOUNDATION OF CINCINNATI BOARD OF TRUSTEES AND STAFF

Michael R. Oestreicher, Chairman

Beth Guttman, President

J. David Rosenberg, Vice President of Investment & Finance

Leslie Newman, Treasurer

Jeffrey Zipkin, Secretary

Robert Brant, Trustee

Bret Caller, Trustee

Arna Poupko Fisher, Trustee

Gloria R. Lipson, Trustee

John Stein, Trustee

Brian Jaffee, Executive Director

Eric Dauer, Director of Operations

Beth McKinney, Director of Finance

Mike Boberg, Senior Grants Officer

Lauren J. Seal, Executive Assistant

CHARITABLE PURPOSE DISBURSEMENTS MADE DURING THE FISCAL YEAR ENDED JUNE 30, 2015

GRANTS	TOTAL	\$14,614,261
A Blessing to One Another: Exhibition of Pope John Paul II and the Jewish Community at the Vatican		100,000
Camp Livingston: Scholarships		40,000
Cedar Village: First Phase in Overall Investment in Senior Services and Adult Day Services Planning Grant		409,500
Center for Holocaust and Humanities Education: Holocaust Memorial Education and 70th Anniversary of Auschwitz Exhibition		118,400
Chai Tots Early Childhood Center: Scholarships and Capital, Operating, and Marketing Support		15,000
Cincinnati Children's Hospital Medical Center: Israel Fellows Community Engagement Program		27,352
Cincinnati Community Kollel: Capital Support		50,000
Cincinnati Hebrew Day School: Capacity Building, Matching and Operating Support		990,000
Cincinnati USA Regional Chamber: REDI - Cincinnati/Israel Economic Development Partnership		79,369
Cincinnati Opera Association: Morning Star Premiere		50,000
Congregation Ohav Shalom (as fiscal agent for Etz Chaim): Transition Costs of Congregation Ohav Shalom and Congregation B'Nai Tzedek Merger into Congregation Etz Chaim		87,750
Hebrew Union College - Jewish Institute of Religion: Jewish Foundation Rabbinic Fellows Program and Office of Recruitment/Community Engagement		1,000,000
Hillel of University of Cincinnati: "Careers Cincinnati" and Cinci ConNEXT Initiatives		47,500
Jewish Cemeteries of Greater Cincinnati, Inc.: Operating Support		500,000
Jewish Family Services: Barbash Family Vital Support Center Operating Support and Senior Services Project Manager		296,250
Jewish Federation of Cincinnati: 2014 and 2015 Annual Campaign Matching Contributions		2,477,635
Jewish Federation of Cincinnati: CincyJourneys - Israel Travel and Overnight Jewish Camping		1,321,057
Jewish Federation of Cincinnati: SAFE Cincinnati Community Security Initiative		175,000
Jewish Federation of Cincinnati: "Strengthening Individual Giving" Fundraising Capacity Building Initiative		625,000
Jewish Federation of Cincinnati: "Stop the Sirens" Campaign		10,000
Jewish Hospital/Mercy Health Foundation: Jewish Hospital Modernization and Graduate Medical Education		3,000,000
JVS Career Services: Jobs and Careers Initiative		255,914
Rockwern Academy: Tuition Grants, Matching & Operations Support		1,998,000
Congregations: Educational Programming		198,300
Congregations: Congregational Excellence, Engagement and Sustainability		719,788
Union of Reform Judaism: Regional Coordinator for NFTY and Youth Congregational Outreach		17,446
Xavier University: "Nicky's Children" Program		5,000

CHARITABLE PURPOSE ASSET PURCHASE	TOTAL	\$2,026,794
Temple Shalom: Acquisition of Property		2,026,794

PROGRAMMING	TOTAL	\$158,243
Jewish Teen Education & Engagement		9,096
Senior Services Working Group		19,017
Congregational Outreach		30,395
Jewish Community Building Assessment, Maintenance & Insurance		40,735
Event Sponsorships, Other		59,000

GRAND TOTAL		\$16,799,298
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* Projects, including Community Security and Shared Business Services, are currently being funded through the Foundation's Philanthropic Fund at the Jewish Federation and such funding is not included in the list above. During the fiscal year ended June 30, 2015, \$1,005,979 was disbursed from the Philanthropic Fund for these projects.



**Jewish Foundation
of Cincinnati**
INVESTING IN OUR COMMUNITY

2015 Annual Meeting

Tuesday, December 1, 2015
7:00 pm

Mayerson JCC on
The Jewish Foundation
of Cincinnati Campus

NEW GRANTS AND PROGRAMMING APPROVED IN 2014-2015* APPROXIMATE TOTAL \$12 MILLION

Unmet Basic Needs, \$2,091,280

- Jewish Federation, 2016 Annual Campaign (amount TBD**), \$1,500,000
- SAFE Cincinnati, Religious School Security Patrols, \$186,000
- Mayerson JCC, Senior Services Transportation Pilot Initiative, \$240,280
- JFS, Senior Services Information & Referral Access Point Initiative, \$70,000
- Programming, Senior Services Working Group, \$50,000
- Cedar Village, Strategic Planning, \$45,000

Israel Connection, \$992,000

- Cincy Journeys Israel Travel Grants***, \$862,000
- REDI, Israel Business Attraction Initiative, \$130,000

Continuous Jewish Engagement, \$3,100,350

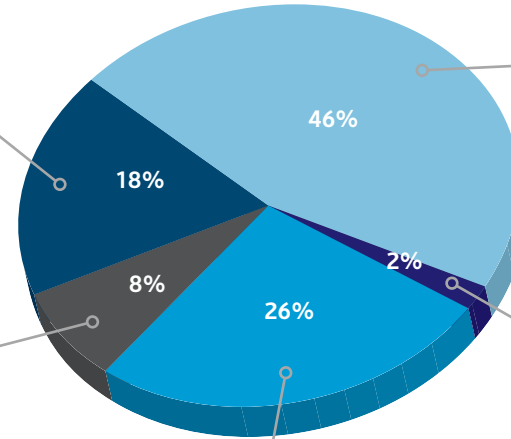
- Congregations & Community Mission Participant Subsidies, \$800,000
- Congregational Excellence, Engagement and Sustainability, \$437,000
- Etz Chaim Transition Support, \$117,000
- Programming, Congregational Outreach, \$50,000
- Mayerson JCC, Core & Growth Programming and Strategic Planning, \$685,000
- Camp Livingston Needs-Based Scholarships, \$40,000
- Cincy Journeys Overnight Jewish Camping Grants***, \$265,000
- Programming, Jewish Teen Education & Engagement Initiative, \$125,000

Jewish Education, \$5,476,169

- Rockwern, Operating Support, \$2,287,136
- CHDS, Operating Support, \$1,839,533
- Day Schools Strategic Financial Planning, \$150,000
- Congregations, Religious School Teacher Enhancement Initiative, \$749,500
- Congregations, Education Grants, \$300,000
- Chai Tots, Scholarships, Operating Support and Capital, \$150,000

Leadership Development, \$172,000

- Jewish Federation, Talent Management Planning Initiative, \$97,000
- Jewish Federation, Community Building & Maintenance Initiative, \$75,000



* Includes grants and programming approved by The Jewish Foundation of Cincinnati and JHSI, Inc. The Jewish Foundation of Cincinnati is the sole member of JHSI, Inc., the private foundation which holds the proceeds from the sale of the Jewish Hospital. References to the Jewish Foundation contained in these documents refer to both The Jewish Foundation of Cincinnati and JHSI, Inc.

** For the 2016 Annual Campaign, the Foundation has approved a 1:1 match on all qualifying new or increased portions of 2014 gifts that are maintained in 2015, and a 2:1 match on all qualifying new or increased portions of gifts made to the 2015 Campaign. The Foundation also include incentives based on fundraising performance.

*** This is an ongoing grant program funded by The Jewish Foundation of Cincinnati and administered by the Jewish Federation of Cincinnati. Amounts include the grants, administration, marketing and pre & post programming costs and are estimated based on prior years' actual results.