



NEW GRANTS AND PROGRAMMING APPROVED IN 2012-2013^A APPROXIMATE TOTAL \$14.4 MILLION^B

Unmet Basic Needs, \$3,344,300

- Community Security Project Implementation, \$1,525,000
- Jewish Federation 2014 Campaign (Amount TBD^C), \$1,500,000
- Jewish Hospital Medical Education, \$300,000
- Senior Services Seminar, \$19,300

Israel Connection, \$935,000

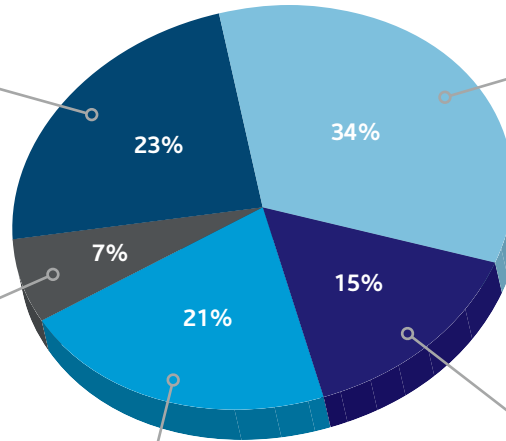
- Israel Trips and Israel^{HERE} Post-Israel Trip Teen Programming^D, \$925,000
- Israel @ 65 Initiative, \$10,000

Continuous Jewish Involvement, \$3,091,000

- Mayerson JCC Capacity Building and Engagement Initiative, \$1,973,500
- Camp Livingston Renovations and Marketing, \$600,000
- Overnight Jewish Camping Program^D, \$362,500
- Cincinnati Symphony Orchestra *One City, One Symphony*, \$62,500
- CHHE, *Rescue in the Philippines* Educational Resources, \$55,000
- Community Organization Event Sponsorships, \$25,000
- SCPA Educational Trip to Poland, \$12,500

Leadership Development, \$2,089,000

- Jewish Federation Fundraising Capacity Building Initiative, \$2,089,000



Jewish Education, \$4,971,800

- Rockwern Academy Tuition Grants, Marketing, IT and Operations Support, \$2,969,000
- Purchase of Losantiville School and Ongoing Upkeep, \$800,000
- Congregation Education and Planning Grants, \$500,000
- Renovation of Losantiville School for CHDS and Atara, \$375,000
- CHDS/Atara Staffing and Other Operating Costs, \$327,800

^A Includes grants and programming approved between October 2012 and September 2013 by the Jewish Foundation of Cincinnati and JHSI, Inc. The Jewish Foundation of Cincinnati is the sole member of JHSI, Inc., the private foundation which holds the proceeds from the sale of the Jewish Hospital. References to the Jewish Foundation contained in these documents refer to both The Jewish Foundation of Cincinnati and JHSI, Inc.

^B The Jewish Foundation also approved an additional grant of \$1,500,000 to its philanthropic fund at the Jewish Federation of Cincinnati where these funds will be recommended to fund future community initiatives.

^C For the 2014 Annual Campaign, the Foundation has approved a 1:1 match on all qualifying new or increased portions of 2013 gifts that are maintained in 2014, and a 2:1 match on all qualifying new or increased portions of gifts made to the 2014 Campaign. The Foundation will make a minimum total matching contribution of \$500,000.

^D This is an ongoing grant program of the Jewish Foundation of Cincinnati. Amounts are estimated based on prior years' actual results.



CHARITABLE PURPOSE DISBURSEMENTS MADE DURING THE FISCAL YEAR ENDED JUNE 30, 2013

GRANTS		TOTAL	\$11,846,070
A Blessing to One Another	<i>Pope John Paul II and the Jewish Community Exhibit</i>		15,000
Camp Livingston	Capital Needs and Scholarships		657,422
Cedar Village	First Phase in Overall Investment in Senior Services		633,333
Center for Holocaust and Humanity Education	<i>Rescue in the Philippines</i> Educational Resources		55,000
Cincinnati Hebrew Day School	Capital Needs and Staff Enhancement		336,027
Cincinnati USA Regional Chamber	Cincinnati/Israel Economic Development Partnership		66,608
Cincinnati Symphony Orchestra	<i>One City, One Symphony</i> Outreach Programming		62,500
Federation Philanthropic Fund ^A	Funds To Be Recommended for Future Community Initiatives ^A		1,500,000
Hebrew Union College - Jewish Institute of Religion	Klau Library		1,000,000
Hebrew Union College - Jewish Institute of Religion	Jewish Foundation Rabbinic Fellows Program and Office of Recruitment/Community Engagement		925,266
Jewish Cemeteries of Greater Cincinnati, Inc	Operating Support		500,000
Jewish Family Services	Barbash Family Vital Support Center Capital and Operating Support		1,322,556
Jewish Federation of Cincinnati	Israel Travel Grants		974,646
Jewish Federation of Cincinnati	2012 Annual Campaign Match ^B		611,770
Jewish Federation of Cincinnati	Overnight Jewish Camping Incentive Grants and Needs-Based Scholarships		271,375
Jewish Federation of Cincinnati	Shaliach and Chaverim M'Yisrael		147,736
Jewish Federation of Cincinnati	Fundraising Capacity Building Initiative		318,500
Jewish Federation of Cincinnati	IsraelHERE Post-Israel Trip Teen Programming		14,490
Jewish Federation of Cincinnati	<i>Israel @ 65</i> Initiative		10,000
Jewish Federation of Cincinnati	Mitzvah Challenge		3,200
Jewish Hospital	Medical Education Grants		300,000
Mayerson JCC	Wolf Center 2012-2013 Season of the Arts		120,000
Rockwern Academy	Tuition Grants, Marketing, IT and Operations Support		1,723,000
School for Creative and Performing Arts	Educational Trip to Poland		12,500
Various Institutions	Community Programming for <i>Dead Sea Scrolls</i> Exhibit		13,141
Wexner Foundation	Wexner Heritage Leadership Program		175,000
Xavier University	MBA and Undergraduate Courses in Israel		77,000
CHARITABLE PURPOSE ASSET EXPENSES		TOTAL	588,495
Losantville School Building	Acquisition and Renovation Project Planning		588,495
PROGRAMMING		TOTAL	80,171
Israel Travel Grants and Overnight Jewish Camping Program Marketing and Administration			44,108
Senior Services Seminar			19,263
Community Organization Event Sponsorships			16,800
GRAND TOTAL		\$12,514,736	

^A Projects currently being funded through the Philanthropic Fund include Community Security, Shared Business Services, and the JFC Annual Campaign Match. During the fiscal year ended June 30, 2013, \$469,182 was disbursed from the Philanthropic Fund for these projects.

^B In addition to the 2012 Annual Campaign Match, the Jewish Foundation also made a \$500,000 contribution to the 2012 Annual Campaign, which was distributed in the 2012 fiscal year.